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| Title: | Members Meeting 5 March 2015: Update |
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Overall

Jobs in the last three months:

Directly for Trusts: 419

Relay Runs: 68

Bob Runs: 208 (Each Evening's Run counts as 4 Jobs)

Total 695

N.B. February figures within above are provisional

For comparison the figures for the first six months of 2014-2015 = 753 and for all of 2013-2014, 128.

Main Points / Highlights

The most significant issues arising in the quarter were:

1. The trial period and then the beginning of our live operations for the Blood on Board (BoB) project with the Great North Air ambulance.
2. The sale of Bamburgh, our first Blood Bike, which had become increasingly unreliable.
3. The purchase of a replacement for Bamburgh, our second Pan European which is currently awaiting livery – and a name!
4. The acquisition of another car: the Skoda Yeti was purchased with funds from the O'Neill Richmonds Law Firm at the end of the previous quarter, and the Renault Kangoo (awaiting livery) had been provided by the Newcastle-upon-Tyne NHS Trust at the same time. More recently the Vauxhall Mokka was provided by the Henry Surtees Trust with support from Vauxhall.
5. The introduction into service of the Yeti and the Mokka with the Mokka operating the BoB run as a trial period and the Yeti / Kangoo being used as the basis of another rota.
6. The extension of our use of ambulance stations as bases to Monkton and Blucher.
7. Winning £5000 from the Nationwide Big Local, which helped us to buy our new Blood Bike.

8. Our first operational Christmas and New Year period!
9. Our first Patron: the BBC's Carol Malia who hopes to come to our next members / open meeting.
10. Our first Shift Controller training session, more to follow.

Plus, the continued fabulous commitment of members to operate our shifts, to get involved in increasing numbers of fundraising events and talks.

Finance

Year to Date (July – January):

Income = £78,000

Expenditure = £65,000 (including car and bike purchases)

N.B. Fuel Costs this financial year : £7,500 (July – December)

Fundraising

In the 3 months from 1st December:

12 events, 82 volunteers (non-unique), 389 volunteer hours, and £7,480 raised.

Nominated for Nationwide 'Big Local' scheme for December 2014 £5,000 prize.

Not included in above figures:

£1,000 by Gateshead NHS Trust Haematology Charitable fund– presentation next week

£1,000 cash from Vertu Motors in Gateshead – presentation this week

£1,000 from Nissan – presentation 2 in weeks' time

£250 from Wesleyan Society – due any time

Major donations in this time through fundraising activities:

£5,000 Nationwide Big Local

£1,100 approx from Gala Dinner

Membership (As of 25 February 2015)

These stats show how many riders are only on the riders register and how many drivers are only on the drivers register. This gives a representation of how many individuals we have on the registers combined.

It also shows the percentage of riders/drivers who are advanced or on register.

- 28 new members in the last month
- 69 new members in the last 3 months, this is significant. 34% of our membership joined in the last 3 months.
- 3 members left in the last 3 months Rider/Driver Stats:
- Riders on Riders Register 62 (38% of riders)
- Riders on Riders register only 46
- Drivers on Driver's Register 25 (29% of drivers)
- Drivers on Drivers register only 9
- 16 on both Driver and Riders registers
- Giving 71 individuals in total on registers able to do a shift

Issues (other than those on the agenda)

- Controlling / Despatching
- Communicating whilst on jobs